

## Economi a Chymuned

### GWASANAETH MORWROL A PHARCIAU GWLEDIG

| PORTHLADDOEDD                       |          | Pwllheli  | Porthmadog | Abermaw   | Aberdyfi  | Cyfanswm  |
|-------------------------------------|----------|-----------|------------|-----------|-----------|-----------|
|                                     | Cyfeireb | DG52<br>£ | DG53<br>£  | DG54<br>£ | DG55<br>£ | £         |
| <b>Gweithwyr -</b>                  |          |           |            |           |           |           |
| Cyflogau GPT&Ch                     | DG**0130 | 23,620    | 32,010     | 40,010    | 39,620    | 135,260   |
| Yswiriant Gwladol                   | DG**0230 | 1,650     | 1,850      | 3,730     | 2,560     | 9,790     |
| Blwydd-dal                          | DG**0330 | 4,990     | 6,780      | 0         | 8,390     | 20,160    |
| Pensiwn Ychwanegol                  | DG**0601 |           |            | 510       |           | 510       |
| Tanysgrifiadau i Gyrff Proffesiynol | DG**0709 | 50        | 100        | 50        | 50        | 250       |
| Lwfans Ffôn                         | DG**0731 | 320       | 320        | 320       | 320       | 1,280     |
| Yswiriant                           | DG**0990 | 1,160     | 1,160      | 910       | 850       | 4,080     |
|                                     |          | 31,790    | 42,220     | 45,530    | 51,790    | 171,330   |
| <b>Eiddo-</b>                       |          |           |            |           |           |           |
| Cynnal a Chadw (Uned Eiddo)         | DG**10** | 5,650     | 5,340      | 5,090     | 4,380     | 20,460    |
| Cynnal a Chadw (Morwrol)            | DG**12** |           | 12,480     |           | 13,530    | 26,010    |
| Cynnal Tiroedd(Morwrol)             | DG**14** | 4,530     | 5,470      | 1,870     | 1,980     | 13,850    |
| Trydan                              | DG**1510 | 2,300     | 1,000      | 1,380     | 950       | 5,630     |
| Les yr Arfordir                     | DG**1612 | 4,210     |            |           |           | 4,210     |
| Trethi - Cyffredinol NNDR           | DG**1710 | 14,440    | 3,500      | 1,930     | 250       | 20,120    |
| Dwr                                 | DG**173* | 720       | 220        | 1,050     | 340       | 2,330     |
| Yswiriant                           | DG**1780 | 1,340     | 690        | 930       | 320       | 3,280     |
| Casglu Sbwriel                      | DG**1845 | 560       | 820        | 520       | 390       | 2,290     |
| Cytundeb Glanhau-Gwasanaeth Darparu | DG**1880 | 2,400     | 0          |           |           | 2,400     |
|                                     |          | 36,150    | 29,520     | 12,770    | 22,140    | 100,580   |
| <b>Cludiant -</b>                   |          |           |            |           |           |           |
| Costau Rhedeg Cwch                  | DG**21** | 450       | 450        | 450       | 430       | 1,780     |
| Lwfansau Ceir                       | DG**2710 | 70        | 70         | 310       | 160       | 610       |
|                                     |          | 520       | 520        | 760       | 590       | 2,390     |
| <b>Cyflenwadau a Gwasanaethau -</b> |          |           |            |           |           |           |
| Offer a Chelfi                      | DG**31** | 3,960     | 4,410      | 4,110     | 6,070     | 18,550    |
| Llyfrau a Chylchgronau              | DG**3250 |           |            | 3,000     |           | 3,000     |
| Eitemau i'w Gwerthu                 | DG**3480 |           | 2,720      | 5,500     |           | 8,220     |
| Dilladau                            | DG**38** | 570       | 570        | 390       | 390       | 1,920     |
| Deunyddiau Swyddfa                  | DG**3939 | 390       | 550        | 390       | 390       | 1,720     |
| Is-gontractwyr (deifars)            | DG**4145 | 1,980     | 3,550      | 1,460     |           | 6,990     |
| Postio                              | DG**4201 | 100       | 100        | 100       | 100       | 400       |
| Teleffon                            | DG**4210 | 200       | 620        | 620       | 630       | 2,070     |
| Teleffon Symudol                    | DG**4220 | 100       | 100        | 100       |           | 400       |
| Cysylltiad Band Llydan              | DG**4240 |           |            |           | 680       | 680       |
| Trwyddedau VHF                      | DG**4263 | 150       | 150        | 150       | 150       | 600       |
| Yswiriant-Colled Incwm              | DG**4852 | 20        | 20         | 10        | 10        | 60        |
| Yswiriant                           | DG**4890 | 550       | 550        | 530       | 530       | 2,160     |
|                                     |          | 8,020     | 13,340     | 16,360    | 9,050     | 46,770    |
| <b>Gwasanaethau Canolog -</b>       |          |           |            |           |           |           |
| Ad-daliadau Ymgynghoriaeth          | DG**6783 | 1,140     | 330        |           |           | 1,470     |
|                                     |          | 1,140     | 330        | 0         | 0         | 1,470     |
| <b>Costau Cyfalaf-</b>              |          |           |            |           |           |           |
| Dibrisiant                          | DG**6801 | 6,600     | 3,030      | 2,150     | 10,190    | 21,970    |
|                                     |          | 6,600     | 3,030      | 2,150     | 10,190    | 21,970    |
|                                     |          | 84,220    | 88,960     | 77,570    | 93,760    | 344,510   |
| <b>Incwm -</b>                      |          |           |            |           |           |           |
| Gwerthu Tablau Llanw                | DG**7890 |           |            | (1,830)   |           | (1,830)   |
| Gwerthu Diesel                      | DG**7983 |           | (3,080)    | (7,000)   |           | (10,080)  |
| Gwerthu Tocynau Trydan              | DG**7994 |           |            | (50)      |           | (50)      |
| Angorfeydd Parhaol                  | DG**8231 | (99,980)  | (26,170)   | (29,290)  | (24,590)  | (180,030) |
| Angorfeydd Ymwelwyr                 | DG**8232 | (440)     | (2,180)    | (1,200)   | (2,210)   | (6,030)   |
| Tollau Harbwr                       | DG**8233 |           | (42,540)   | (2,380)   | (3,280)   | (48,200)  |
| Ffioedd Llithrfeydd                 | DG**8234 | (9,130)   | (3,940)    | (3,870)   | (7,540)   | (24,480)  |
| Ffioedd Gaeafu                      | DG**8235 | (230)     |            | (2,460)   | (820)     | (3,510)   |
| Rhenti                              | DG**8690 | (8,500)   |            | (3,520)   | (830)     | (12,850)  |
| Credyd Pensiynau                    | DG**9597 | (1,170)   | (1,590)    | (540)     | (1,970)   | (5,270)   |
|                                     |          | (119,450) | (79,500)   | (52,140)  | (41,240)  | (292,330) |
| <b>Net</b>                          |          | (35,230)  | 9,460      | 25,430    | 52,520    | 52,180    |